

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: L04 - Department of Social Services

Functional Group: Social
Rehabilitation

1088 Adoptions

The Adoption service involves finding families for foster children, which includes recruiting parents, performing or contracting for home studies, placing children in families and stabilizing placements after the adoption. Mandated state and federal program, 45 CFR Subchapter G, Part 1355 et seq.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$9,930,131	\$1,785,213	\$3,407,245	Yes	\$4,737,673	154.12

Expected Results:

Children who cannot return to their parents or relatives will be adopted in two years.

Outcome Measures:

Children will be placed and have their adoptions finalized within two years of coming into foster care.

Adoptions finalized: 319 Percent of adoptions finalized within 24 months of entering care: 18% Nat'l

Standard: 32%

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1089 Adoption Subsidy- Legal Costs

This activity provides assistance up to \$1,500 per adoptive child to adoptive families to cover part of the legal costs to adopt a child. This is a mandated state and federal program, 45 CFR, Subchapter G, Part 1355 et seq.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,500,000	\$750,000	\$750,000	Yes	\$0	0.00

Expected Results:

Supporting adoption by assisting families with part of the costs of adoption.

Outcome Measures:

Adoption expenses will be reimbursed in a timely fashion. # of adoption incentives paid in FY 03-04: 775

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1090 Adoption Subsidy- Special Needs

For children with special needs as defined in S.C. statute, the state provides a monthly subsidy payment to adoptive parents based on the needs of the child up to the amount the child received in foster care. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$21,332,535	\$7,866,719	\$13,465,816	Yes	\$0	0.00

Expected Results:

Those children with special needs will receive an appropriate subsidy payment.

Outcome Measures:

Payments will be made timely and for the correct amount. # of adoption subsidies (monthly payments to adoptive parents of special needs former foster children): 4,290

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1091 Adult Protective Services

A service that identifies and corrects conditions of actual or potential abuse, neglect, or exploitation (including financial exploitation) of persons eighteen years of age or older who are senile, mentally retarded, developmentally disabled or likewise incapacitated. This is a mandated state program by S.C. Code of Laws, Title 43, Chapter 35 (43-35-10, et seq.).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$12,021,198	\$1,804,411	\$6,193,956	Yes	\$4,022,831	186.67

Expected Results:

All reports of abuse, neglect and exploitation will be seen timely and a plan developed with the adult and/or family to safely maintain the client in their home or placed in another safe environment.

Outcome Measures:

Reduce recurrence of abuse/neglect, self-neglect, and exploitation of vulnerable adults in less than 6.1% of all cases. # of APS accepted reports: 3,982 Percent with another report: 3.21%. Unduplicated number of APS clients who received APS assessment or treatment services: 6,061. (No Nat'l Standards)

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1092 Child Abuse and Neglect - Intake and Assessment

A service designed to receive and investigate reports of potential incidences of child abuse, neglect and exploitation, to identify actual occurrences, and assess the continued safety risk to the child if the child remains in the home, begin the individual and family assessment, to develop case safety plans, to make referral to services and to place children who are unable to remain in their own home as determined by law enforcement or the courts. This is a mandated state and federal program, S.C. Code of Laws, Section 20-7-600 et seq. and 45 CFR Subpart G, Part 1355 et seq.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$24,332,755	\$3,010,064	\$14,910,396	Yes	\$6,412,295	418.12

Expected Results:

All reports of abuse and neglect will be seen timely and children will be maintained safely in their home or placed in another safe environment.

Outcome Measures:

Children are, first and foremost protected from abuse and neglect. Total # of investigations of child abuse and neglect: 18,600. Nat'l measure/State obj.: Fewer than 6.1% of cases of abuse and neglect will have a verified report of abuse and neglect within 6 months of an unsubstantiated report of abuse and neglect. # and percent of cases with a verified report of abuse and neglect within six months: 1,447 or 9.23%

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1093 Chafee Foster Care Independence Program

The purpose of the independent living program is to provide the developmental skills necessary for foster adolescents to live a healthy, productive, self-sufficient and responsible adult life. This is provided by helping adolescents learn daily living skills such as cooking, personal grooming, job interviewing skills, encouragement to seek higher education, as well as education vouchers up to \$5,000 annually and temporary assistance with housing and essentials when they age out of foster care. In 1998, 1,420 youths 13 and older were in foster care, in 2001, the number was 1,959, and in 2004, the number of teenagers in foster care grew to 2,192 - a 65% increase over time. This is a federally mandated program by the John H. Chafee Foster Care Independence Program, Section 477 of the Act (42 U.S.C. 677 et seq.).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$4,910,629	\$12,565	\$3,369,962	Yes	\$1,528,102	4.23

Expected Results:

Young adults will have the skills and ability to live healthy productive lives.

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Outcome Measures:

90% of adolescents will have and be working on an independent living plan. All adolescents as appropriate will be involved in developing their plan for independence. In 1998, 1,420 youths 13 and older were in foster care, in 2001, the number was 1,959, and in 2004, the number of teenagers in foster care grew to 2,192 - a 65% increase over time. # of foster youth emancipated in FY 03-04: 349. Percent with a high school diploma: 30%. No national measure yet.

Agency: L04 - Department of Social Services**Functional Group:** Social
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Ensure that services are arranged for or provided to the family to protect children in the home after abuse and/or neglect have been indicated and to prevent removal of the children from their parent(s) when possible. This service is designed to assure that the client has access to needed medical, educational, vocational, social, treatment and rehabilitative services as identified in the statutorily mandated treatment plan. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$25,409,234	\$3,822,881	\$15,790,754	Yes	\$5,795,599	461.76

Expected Results:

Children will be able to remain safely in their own homes.

Outcome Measures:

Nat'l Standard/nat'l obj. Fewer than 6.1% of children in child protective services treatment cases will be re-abused. # and % of child victims of abuse and neglect were re-abused within 6 months of the first report: 302 or 3.38%.

Agency: L04 - Department of Social Services**Functional Group:** Social
Rehabilitation**1095 Foster Care Services**

Foster care is the planned, time-limited (temporary) placement of a minor with a licensed foster family or other substitute care, when the needed care cannot be provided in the child's own family or by appropriate relatives. Foster care workers monitor the children in the foster home, arrange needed medical, educational, vocational, social, treatment, and rehabilitative services as required in the treatment plan. Foster care workers also identify needed services for the birth family if reunification is the plan. All legal timeframes must be met in regard to the care and custody of the child, including a timely permanency plan that addresses return home, adoption or other court approved plan. This is a mandated state and federal program, 45 CFR Subchapter G, Part 1335 et seq.

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$37,865,818	\$5,670,515	\$20,918,587	Yes	\$11,276,716	563.08

Expected Results:

Children will be provided a safe environment in which to live and the agency will provide a permanent living arrangement.

Outcome Measures:

Nat'l Standard/state obj.: Not more than 8.6% of children entering foster care that had been returned home from a previous foster care placement will re-enter foster care within a 12 month period. # and % of children who re-entered care due to re-abuse: 301 children or 9.52%.

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1096 Foster Home Payments

Foster home payments provide for the care of a child in foster care through payments to foster parents or group and institutional providers to cover the costs of shelter, food, clothing, transportation, basic educational costs, over-the-counter medical care and recreational and other activity costs not covered by other programs. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$37,259,578	\$4,714,863	\$15,847,087	Yes	\$16,697,628	0.00

Expected Results:

Foster care homes/facilities will be paid timely and appropriately.

Outcome Measures:

All homes/facilities will have funds to care for foster children.

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1097 Homemaker Services

Homemakers are trained to work in the home with parents indicated for abuse and neglect. Homemakers help parents in developing better parenting skills to enable children to remain safely in the home. Homemakers also work in the home to help the frail, ill, and disabled adult live as independently as possible in order to prevent or delay institutionalization.

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Homemakers are the frontline to prevent children coming into foster care and to prevent abused or neglected adults from entering nursing homes.

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,690,851	\$183,567	\$1,993,670	Yes	\$3,513,614	147.78

Expected Results:

Delay or prevent out-of-home placement.

Outcome Measures:

See CPS treatment. This service supports CPS treatment as well as APS.

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1098 Licensing Services - Foster Care and Group or Institutional Facilities and Child Placing Agencies

This service includes the acceptance of initial applications and renewal requests, inspections and studies of facilities, recommendations to issue or deny licenses, completion of all related forms and paperwork, all follow-up on fingerprints, health and fire inspections and any changes. This is a state and federally mandated program, Section 20-7-767 and 45 CFR Subchapter G, Part 1355 et seq.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$689,514	\$211,607	\$395,603	Yes	\$82,304	17.58

Expected Results:

All foster homes, facilities and child placing agencies will be appropriately licensed in compliance with all state and federal regulations to ensure the safety of children in these placements.

Outcome Measures:

Nat'l standard/nat'l obj.: Fewer than one percent of children in foster care will be abused or neglected while in a foster home or facility. # and % of children abused or neglected in foster placement: 33 or .41%.

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1099 Domestic Violence

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Domestic violence programs are provided to victims and their children under contracts with local providers throughout the state. Services include provision of emergency shelter and crisis intervention services, community educational and awareness about family violence, school-based prevention programs, diagnosis and treatment and other services, which may vary with each contractor. This is a state and federally mandated program per S.C. Code of Laws, Section 16-25-50 et seq.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$4,256,063	\$11,826	\$4,005,431	Yes	\$238,806	1.65

Expected Results:

Victims will be maintained in a safe environment.

Outcome Measures:

Federal requirements - Must report numbers of persons receiving services through the domestic violence shelters. # receiving shelter - 3,417. # receiving counseling - 11,198. # offenders receiving services - 2,274.

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1100 Foster Care Treatment Services for Emotionally Disturbed Children

State regulations require that funds be used to pay for treatment services for children with emotional problems. Most of the funds is used as the match for Medicaid treatment programs to serve this group of foster children. This is a state mandated program per Chapter 7, Title 20, Article 24 (Section 20-7-5710-5730.).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$32,802,594	\$12,704,529	\$4,072,481	Yes	\$16,025,584	253.93

Expected Results:

Children with emotional problems will receive the treatment services they need.

Outcome Measures:

To reduce the numbers of children placed in expensive out-of-state treatment facilities (less than one percent currently) and to ensure children are placed in the least restrictive setting that meets their needs. Total ISCEDC children: 1527. % highest Levels of Care: 434 (29.7%). % in lowest Levels of Care: 867 (59.3%). Number Placed Out of State 1 (Oklahoma, where both his parents now reside).

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1101 Child Support Enforcement

Child Support Enforcement is a federally mandated program (Title IV-D Social Security Act). The purpose of the program is to establish paternity for children born out of wedlock, establish and enforce orders for child support and collect and distribute the support. TANF cases are mandatory referrals to Child Support Enforcement. Referrals are also received from Foster Care cases and some categories of Medicaid. The general public can receive the services upon payment of a \$25 application fee.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$58,226,593	\$3,870,138	\$27,869,672	Yes	\$26,486,783	368.87

Expected Results:

Children receive needed financial support from the non-custodial parent. 182,326 children received \$244 million in child support.

Outcome Measures:

The five congressionally mandated performance measures are: 1) The Paternity Establishment Percentage - measures the ratio of the number of children in the caseload who were born out of wedlock and had paternity established to the total number of children in the caseload (Required - 80%, actual performance - 78.8%; 2) Support Order Performance Level - compares the number of cases that have support orders to the total number of cases (Required - 40%, to receive incentives - 50%, and actual performance - 70.7%); 3) Current Collections Performance Level - measures the amount of current support collected compared to the total amount of current support owed (Required - 40%, actual performance 51.3%); 4) Arrears Collection Performance Level - measures the number of cases paying toward arrears to the cases with arrears owed (Required to earn incentives - 40%, actual performance - 51.3%); and 5) Cost Effectiveness Level - a ratio of the total program collections divided by the total program costs for the fiscal year. Required to earn incentives - 2 to 1, actual performance - \$6.30 to 1.

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1102 Child Care Licensing

In accordance with the S.C. Code of Laws Title 20, Chapter 7, Sections 20-7-2700 through 20-7-3098, Child Care Licensing and Regulatory Services establishes, maintains and enforces statewide minimum regulations for the care and safety of children in child care facilities.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,991,396	\$174,081	\$433,724	Yes	\$2,383,591	21.61

Expected Results:

Children's health and safety will be protected in child care settings and the quality of child care facilities will be improved.

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Outcome Measures:

Licensing regulations for child care centers, revised to include additional criteria for improving the quality of care and protection of children, were submitted in 2004 for consideration by the General Assembly in 2005. As of 7/1/04, there are 3,589 regulated child care facilities throughout South Carolina. 4,708 unannounced monitoring visits to licensed child care facilities were made in SFY03 to assure that the health and safety of children is being safeguarded. Regulatory staff investigated a total of 966 regulatory complaints in FY 03-04. Of those complaints, 368 were founded and 598 were unfounded. # of Out of Home Abuse and Neglect investigations in Child care facilities for FY 03-04. Number investigated :76 Number indicated: 15.

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1103 Child Care

In accordance with Public Laws 104-193 and 105-33, Section 418 of the Social Security Act, and 45 CFR Parts 98 and 99, the statewide Advocates for Better Care (ABC) Child Care Program increases the availability, affordability and quality of child care throughout the state. This is accomplished by providing child care vouchers for families transitioning off of welfare and other low-income families so they work or attend school/training; managing contracts and a system of providers to ensure the availability of child care at three quality levels throughout South Carolina; managing and leveraging the federal Child Care and Development Fund (CCDF) as the predominant funding source for these activities.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$106,104,669	\$4,632,561	\$90,624,623	Yes	\$10,847,485	110.16

Expected Results:

Low-income families become and remain employed with the help of available, affordable, quality child care. Children's well being is protected and enhanced in quality child care while their parents work or attend school/training.

Outcome Measures:

46,200 children in families transitioning off welfare and other low-income families received child care in FFY03 (currently averaging approx. 22,000/month) with assistance of ABC Child Care vouchers, grants/contracts so their parents could become/remain employed. 76% of these (in addition to private-pay children) served by 1,386 child care providers voluntarily meeting higher standards of quality established by ABC Child Care program for children's enhanced well being. Over 2,000 provider staff trained annually, over 200 grants awarded to improve the quality of care for children and their enhanced well being. Over 1,800 on-site monitoring/technical assistance visits with providers voluntarily meeting quality standards above regulatory requirements conducted/year (averaging 130 visits/monitor). Over 95% of voucher payments to providers processed within 5-7 working days, improving cash flow/viability of these small SC businesses.

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1104 Temporary Assistance to Needy Families (TANF)/Family Independence

Under S.C. Code of Laws, Title 43, Chapter 5, and the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) administered through the Code of Federal Regulations Part 260, et. al., DSS conducts a TANF program called family independence (FI). This program provides assistance to needy families with children and provides parents or caretaker relatives with job preparation, work experience, job placement and support services to enable them to leave the program and become self-reliant. Also required by federal law to assist in refugee resettlement and repatriation.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$102,685,495	\$15,190,759	\$78,241,902	Yes	\$9,252,834	959.37

Expected Results:

Families will achieve economic self-sufficiency.

Outcome Measures:

Rate of program participation in approved components. Federal participation requirement of 50% for single parent families and 90% for two-parent families. Number employments - state goal of approximately 8% of employable recipients or 8,520 annually. Number employments retained and advancements. Reduce out of wedlock teen pregnancies.

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1105 Food Stamp Program

Food stamps are cash benefits paid out to low income families and individuals through the use of "debit cards." For those who qualify, the Food Stamp program must provide work-related activities that will lead to employment and decrease dependency. The Food Stamp program is operated under the provisions in the Food Stamp Act of 1977, as amended. The eligibility provisions of the Act are further developed in Title 7, Code of Federal Regulations, Parts 210 through 299. The Food Stamp program is administered by the Food and Nutrition Service under the United States Department of Agriculture. State regulations are in Chapter 114 (Statutory Authority: 1976 Code Section 43-1-80) Section 1300.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$551,599,772	\$7,810,864	\$531,558,924	Yes	\$12,229,984	882.01

Expected Results:

To promote the general welfare and to safeguard the health and well-being of the state's population by the issuance of USDA food supplement benefits that meets the recipients' need for food.

Outcome Measures:

Maximize eligible households' access to the food stamp program and improved nutrition. Measure: Number of

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eligible cases and recipients served each month. Comparison of food stamp recipients to persons in poverty = 87%. 30.58% increase in households receiving food stamps from 01/95 to 05/03. 20.62% increase in households receiving food stamps from 05/02 to 05/03. Measure: Achieve the Federal High Performance bonus standards. Timely processing of applications. Payment accuracy. South Carolina has received enhanced funding for food stamp payment accuracy for the last four years. Negative error rate. FNS will award 4 states with the lowest negative error rate accuracy of case closures or denials. South Carolina currently ranks in 2nd place nationally.

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1106 Child and Adult Care Food, After School Snack Program, Emergency Shelters Food Program, Summer Food Service Program

These federal programs assist organizations in providing healthy, nutritionally sound meals and snacks to children and adults in day care settings, after school programs, summer programs and emergency shelters. These programs are authorized, but not mandated, by Section 17 of the National School Lunch Act, Federal regulations, 7 CFR Parts 225 and 226.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$32,781,368	\$56,420	\$32,443,796	Yes	\$281,152	13.09

Expected Results:

Increase the number of children and adults that receive nutritious meals and snacks.

Outcome Measures:

Increase the number of eligible institutions, facilities and sites that participate in these programs. Annually provide over 28 million nutritious meals and snacks to children and adults. Average daily participation of more than 85,000 children and adults.

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1107 USDA Food Distribution

USDA Food Distribution provides surplus commodity food made available to states by USDA to low income persons as well as other food assistance benefits to address situations of food insecurity and/or hunger in the state. This activity is accomplished via the following programs: The Emergency Food Assistance Program (TEFAP), the Commodity Supplemental Food Program (CSFP), and the Senior Farmers' Market Nutrition Program (SFMNP). Code of Federal Regulations: Title 7, Subtitle B, Chapter 2, 7 CFR 250 and 7 CFR 251.

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs	
\$9,081,928	\$81,024	\$8,992,416	Yes	\$8,488	2.34	

Expected Results:

Decrease hunger among low income citizens.

Outcome Measures:

Data is collected and compiled annually to determine the number of individuals provided food assistance through the receipt of commodity food and other food assistance activities. FY 04 data (11 months) indicates the following: 742,357 distributions to households; 2,388,683 meals provided; 8,659,214 pounds distributed; \$5,157,362 dollar value distributed; 26,000 food voucher distributions; and \$650,000 dollar value of food vouchers.

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1108 Administration

This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services.

	FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs	
\$2,651,375	\$562,856	\$1,417,173	Yes	\$671,346	56.17	

Expected Results:

Perform timely administrative support for agency services.

Outcome Measures:

Timeliness and accuracy of administrative functions to meet program outcomes.

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1109 Pass Through Funds

Special items appropriated to the agency.

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Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$5,205,009	\$3,080,009	\$2,125,000	Yes	\$0	0.00

Expected Results:

Lexington County Children's Shelter - \$9,194; Camp Happy Days - \$70,000; Pendleton Place - \$9,194; Carolina Youth Development - \$89,899; Greenville Urban League - \$18,389; Domestic Violence Shelters - \$1,648,333; Campaign to Prevent Teen Pregnancy - \$460,000; Heritage Pregnancy Prevention - \$600,000; Community Enterprise Grants - \$2,050,000; A Child's Haven & Bowers-Rogers Home - \$100,000; and Phillis Wheatley Community Center - \$150,000.

Outcome Measures:

Pass through monies to providers in accordance with the Appropriations Act.

AGENCY TOTALS

Department of Social Services

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$1,089,328,505	\$78,007,472	\$878,828,218	\$132,492,815	4,622.54